



**TABASCO**  
GOBIERNO DEL ESTADO



**EDUCACIÓN**  
SECRETARÍA DE EDUCACIÓN

SECRETARÍA DE EDUCACIÓN

**PROGRAMA OPERATIVO ANUAL (POA) DEL EJERCICIO FISCAL 2025 DEL CONSEJO DE CIENCIA Y TECNOLOGIA DEL ESTADO DE TABASCO.  
RAMO 28 GASTO DE OPERACIÓN.**

**CAPITULO 2000.- MATERIALES Y SUMINISTROS**

CLAVE ORIGEN (FONDO)	CLAVE PARTIDA	IMPORTE INICIAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMIEMBRE
Materiales y útiles de oficina	21101	\$88,055.00	\$705.00	\$9,500.00	\$11,000.00	\$7,500.00	\$8,300.00	\$8,250.00	\$7,500.00	\$8,500.00	\$7,800.00	\$8,500.00	\$8,500.00	\$2,000.00
Equipos menores de oficina	21102	\$33,360.00	\$860.00	\$3,500.00	\$5,000.00	\$2,500.00	\$5,000.00	\$0.00	\$6,000.00	\$0.00	\$4,500.00	\$3,000.00	\$3,000.00	\$0.00
Materiales y útiles de impresión y reproducción	21201	\$4,670.00	\$170.00	\$1,500.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	21401	\$58,128.00	\$328.00	\$10,500.00	\$8,500.00	\$0.00	\$5,000.00	\$4,500.00	\$4,500.00	\$8,500.00	\$1,800.00	\$6,500.00	\$8,000.00	\$0.00
Material de impreso	21503	\$6,300.00	\$300.00	\$4,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Material de limpieza	21601	\$88,150.00	\$0.00	\$9,500.00	\$8,000.00	\$9,500.00	\$9,100.00	\$8,750.00	\$7,500.00	\$7,500.00	\$9,200.00	\$8,200.00	\$8,500.00	\$2,400.00
Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y	22102	\$12,500.00	\$0.00	\$2,500.00	\$0.00	\$3,000.00	\$0.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Productos alimenticios para el personal en las instalaciones de las dependencia y entidades	22104	\$13,400.00	\$0.00	\$3,000.00	\$1,300.00	\$1,500.00	\$0.00	\$1,500.00	\$1,100.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$0.00
Material eléctrico y electrónico	24601	\$5,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
Otros Materiales y Artículos de Construcción y Reparación	24901	\$6,771.00	\$591.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$1,000.00	\$1,500.00	\$0.00
Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos	26103	\$130,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Vestuario y uniformes	27101	\$6,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
Productos textiles	27401	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$500.00	\$500.00	\$0.00
Refacciones y accesorios menores de edificios	29201	\$4,650.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00

Refacciones y accesorios para equipo de computo y telecomunicaciones	29401	\$2,596.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Refacciones y accesorios menores de equipo de transporte	29601	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRESUPUESTO INICIAL</b>		<b>\$473,680.00</b>	<b>\$23,200.00</b>	<b>\$56,000.00</b>	<b>\$44,800.00</b>	<b>\$35,200.00</b>	<b>\$38,400.00</b>	<b>\$44,000.00</b>	<b>\$37,600.00</b>	<b>\$43,680.00</b>	<b>\$36,800.00</b>	<b>\$51,600.00</b>	<b>\$48,000.00</b>	<b>\$14,400.00</b>									

**CAPITULO 3000 - SERVICIOS GENERALES**

Energía eléctrica	31101	\$228,589.00	\$27,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$25,000.00	\$11,089.00	\$20,000.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Servicios de agua	31301	\$4,100.00	\$400.00	\$500.00	\$200.00	\$400.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
Servicio telefónico convencional	31401	\$38,000.00	\$3,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Servicios de conducción de señales analógicas y digitales	31701	\$169,500.00	\$13,500.00	\$15,000.00	\$14,000.00	\$14,000.00	\$28,000.00	\$0.00	\$15,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$15,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
Servicios de Timbrado Electrónico	31702	\$8,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicio postal	31801	\$7,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Arrendamiento de equipos y bienes Informáticos	32301	\$45,100.00	\$3,100.00	\$4,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Arrendamiento de Mobiliario	32302	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Patentes, derechos de autor regalías y otros	32701	\$297,600.00	\$23,200.00	\$27,000.00	\$23,200.00	\$23,200.00	\$30,000.00	\$23,200.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
Auditorías	33106	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios comerciales	33602	\$2,500.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impresor y elaboración de material Informativo	33604	\$15,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguro de bienes patrimoniales	34501	\$237,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$5,000.00	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Mantenimiento y conservación de Inmuebles para la prestación de servicios administrativos	35101	\$244,498.00	\$27,879.00	\$45,000.00	\$20,789.00	\$0.00	\$35,000.00	\$0.00	\$20,000.00	\$24,369.00	\$25,000.00	\$7,129.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Mantenimiento y conservación de Mobiliario y equipo	35201	\$6,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	35501	\$105,038.00	\$8,500.00	\$20,000.00	\$0.00	\$5,129.00	\$22,909.00	\$0.00	\$7,000.00	\$5,000.00	\$15,000.00	\$8,500.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasajes aéreos nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	37104	\$37,500.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales	37204	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Viajes nacionales para servidores públicos en el desempeño de funciones oficiales	37504	\$86,518.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$15,000.00	\$0.00	\$10,000.00	\$10,000.00	\$12,629.00	\$15,000.00	\$8,889.00	\$0.00
Gastos para operativos y trabajos de campo en áreas rurales	37901	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Peajes y estacionamiento de vehículos	37902	\$1,678.00	\$0.00	\$878.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Congresos y Convenciones	38301	\$30,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Gasto para alimentos de servidores públicos	38501	\$7,429.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros impuestos y derechos	39202	\$33,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRESUPUESTO INICIAL</b>		<b>\$1,725,550.00</b>	<b>\$107,079.00</b>	<b>\$228,778.00</b>	<b>\$182,189.00</b>	<b>\$79,229.00</b>	<b>\$206,109.00</b>	<b>\$75,789.00</b>	<b>\$163,629.00</b>	<b>\$136,269.00</b>	<b>\$162,029.00</b>	<b>\$95,229.00</b>	<b>\$249,389.00</b>	<b>\$39,832.00</b>
<b>CAPITULO 4000: TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>														
Apoyo a voluntarios que participan en diversos programas	44112	\$674,800.00	\$36,800.00	\$72,800.00	\$75,600.00	\$72,800.00	\$65,600.00	\$65,600.00	\$68,400.00	\$65,600.00	\$65,600.00	\$65,600.00	\$20,400.00	\$0.00
<b>TOTAL</b>		<b>\$674,800.00</b>	<b>\$36,800.00</b>	<b>\$72,800.00</b>	<b>\$75,600.00</b>	<b>\$72,800.00</b>	<b>\$65,600.00</b>	<b>\$65,600.00</b>	<b>\$68,400.00</b>	<b>\$65,600.00</b>	<b>\$65,600.00</b>	<b>\$65,600.00</b>	<b>\$20,400.00</b>	<b>\$0.00</b>



Consejo de Ciencia y Tecnología del Estado de Tabasco